**CFSC**

 **BUDGET 2013 – 2014**

Agenda

 Banquet Services $32,050.00

 AV $ 3,000.00

 Speakers $ 3,500.00

 (includes rooms/travel/meal for speakers)

 Logo Contest $ 50.00
 Entertainment/banquet decorations $ 500.00

 Presidential Reception $ 1,000.00

 $40,100.00

Awards

 Certificates/paper/president’s gift, awards $ 1,200.00

Vendor

 Mailings $ 100.00

Donations/Giveaways

 Letters/printing logo/guessing jar $ 500.00

Public Relations $ 400.00

Registration

 Conference books / bags/ gifts $ 5,000.00

Presidential Discretionary Fund $ 200.00

Historian $ 150.00

Insurance $ 400.00

Finance $ 1,000.00

 (includes yearly rate for PO Box)

General Fund $ 450.00

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TOTAL $49,500.00

Projected income

 Exhibitors 5 @$500.00 $ 2,500.00

 Attendees 200 @ $200.00 $40,000.00

 Daily 15@ $100.00 $ 1,500.00 Board 25@$100.00 $ 2,500.00

 Sponsorship $ 2,500.00

Registration = $200.00 full

 $100.00 Monday

 $100.00 Tuesday

 $ 0.00 Wednesday if registered for Tuesday

Exhibit $500.00 (includes 1 registration)

Sponsor $300.00 Break

 $1000.00 Lunch

 $1200.00 Banquet

 $750.00 Brunch

 $600.00 Entertainment

Meals $25.00 Lunch

 $50.00 Banquet

 $30.00 Brunch