**CFSC**

**BUDGET 2013 – 2014**

Agenda

Banquet Services $32,050.00

AV $ 3,000.00

Speakers $ 3,500.00

(includes rooms/travel/meal for speakers)

Logo Contest $ 50.00   
 Entertainment/banquet decorations $ 500.00

Presidential Reception $ 1,000.00

$40,100.00

Awards

Certificates/paper/president’s gift, awards $ 1,200.00

Vendor

Mailings $ 100.00

Donations/Giveaways

Letters/printing logo/guessing jar $ 500.00

Public Relations $ 400.00

Registration

Conference books / bags/ gifts $ 5,000.00

Presidential Discretionary Fund $ 200.00

Historian $ 150.00

Insurance $ 400.00

Finance $ 1,000.00

(includes yearly rate for PO Box)

General Fund $ 450.00

\_\_\_\_\_\_\_\_\_

TOTAL $49,500.00

Projected income

Exhibitors 5 @$500.00 $ 2,500.00

Attendees 200 @ $200.00 $40,000.00

Daily 15@ $100.00 $ 1,500.00 Board 25@$100.00 $ 2,500.00

Sponsorship $ 2,500.00

Registration = $200.00 full

$100.00 Monday

$100.00 Tuesday

$ 0.00 Wednesday if registered for Tuesday

Exhibit $500.00 (includes 1 registration)

Sponsor $300.00 Break

$1000.00 Lunch

$1200.00 Banquet

$750.00 Brunch

$600.00 Entertainment

Meals $25.00 Lunch

$50.00 Banquet

$30.00 Brunch