

Colorado Family Support Council 2022 - 2023 Annual Budget

October 2022 through September 2023

Income	
Charity Auction Income	10,000.00
Program Income	
Conference Registration	
Additional Meal Tickets	1,500.00
Board Registration (25 x \$150)	3,750.00
Late Conference Registration	0.00
Non-Board Registration (325 x \$300)	97,500.00
PayPal Fees	320.00
Stripe Fees	820.00
Total Conference Registration	103,890.00
P/R Booth Sales	100.00
Vendor Sponsorship	5,000.00
Total Program Income	108,990.00
Total Income	118,990.00
Expense	
Annual Conference Expenses	
Agenda Committee Expenses	
Non-Speaker Expense	100.00
Speaker Expense	
Attorney Track	1,000.00
IV-D Tracks A & B	500.00
Professional Growth	6,600.00
Speaker Expense - Other	0.00
Total Speaker Expense	8,100.00
Total Agenda Committee Expenses	8,200.00
Attorney Committee Expenses	50.00
AV Committee Expenses	4,500.00
Awards Committee Expenses	
Conference Awards	1,000.00
Presidential Gift	150.00
Survey Website	400.00
Total Awards Committee Expenses	1,550.00
Banquet Services	
Additional Meal Tickets	1,500.00
Conference Registrants	71,480.00
Total Banquet Services	72,980.00
Donation Committee Expenses	
Auctioneer Expense	800.00
Donation Committee	300.00
Total Donation Committee Expenses	1,100.00

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Entertainment	2,000.00
Event Liability Insurance	400.00
Finance Committee	750.00
General Fund	450.00
Historian/PR Committee	
CFSC Website	150.00
Public Relations Booth	600.00
Total Historian/PR Committee	750.00
Logo Contest	50.00
Mobile App Fees	6,300.00
Presidential Disc Funds	200.00
Registration Committee	
Badge/Meal Ticket Printing	60.00
Conference SWAG	8,000.00
Total Registration Committee	8,060.00
Vendor Committee	500.00
Total Annual Conference Expenses	107,840.00
Business Expenses	
PayPal Fee	320.00
Periodic Report	10.00
Stripe Fees	820.00
Total Business Expenses	1,150.00
Charitable Contribution	10,000.00
Total Expense	118,990.00
Net Ordinary Income	0.00
Net Income	0.00