

CFSC 2022 Vail Budget 250 Registrants

Income	Budget
Registration Fees (based at \$300/attendee) Increased from \$68750.00	\$ 75,000.00
Vendor Sponsorships	\$ 5,000.00
	\$ 80,000.00

Expenses	
Agenda	
* Banquet Services (based at \$235/attendee) Increased from \$41250.00	\$ 58,750.00
AV	\$ 4,000.00
Speakers (includes room/travel/meal)	\$ 7,000.00
Logo Contest	\$ 50.00
Entertainment/banquet decorations	\$ 2,000.00
Agenda booklet/meal tickets	\$ 60.00
Survey Monkey/National Anthem/Flag Presentation/speaker bags	\$ 400.00
	\$ 72,260.00

Registration App	\$ 6,300.00
Registration (Conference Swag-Bags/Booklet)	\$ 7,000.00
Awards (Certificates/paper/president's gift/awards)	\$ 1,700.00
Vendor	\$ 500.00
Donations/Giveaways	\$ 300.00
Public Relations	\$ 600.00
Presidential Discretionary Funds	\$ 200.00
Historian	\$ 150.00
Insurance	\$ 400.00
Finance	\$ 750.00
General Fund	\$ 450.00

Total Expenses \$ 90,610.00

Net Income \$ (10,610.00)

* Budget revised: 03/22/2022 in emergency session